

CUSTOMER MIGRATION REPORT

Energy Service and Competitive Generation Customers for Quarter 1 of 2015

| Customer Rate Class | Energy Service | | | | | | Competitive Service | | | | | |
|---------------------|---|---------------|---------------|---|-------------------|-------------------|--|--------------|--------------|--|-------------------|-------------------|
| | Jan-2015 | Feb-2015 | Mar-2015 | Jan-2015 | Feb-2015 | Mar-2015 | Jan-2015 | Feb-2015 | Mar-2015 | Jan-2015 | Feb-2015 | Mar-2015 |
| | Number of Energy Service Customers | | | kWh Used by Energy Service Customers | | | Number of Competitive Service Customers | | | kWh Used by Competitive Service Customers | | |
| D | 31,387 | 31,873 | 30,402 | 26,081,784 | 24,345,864 | 21,853,977 | 2,348 | 2,592 | 3,331 | 2,307,612 | 2,352,341 | 2,440,008 |
| D-10 | 364 | 380 | 356 | 735,525 | 982,800 | 672,731 | 31 | 29 | 40 | 62,331 | 67,504 | 73,270 |
| T | 973 | 972 | 928 | 1,973,013 | 1,864,458 | 1,724,509 | 121 | 131 | 166 | 418,268 | 380,893 | 462,719 |
| G-1 | 51 | 43 | 46 | 6,628,389 | 6,789,090 | 7,588,499 | 80 | 72 | 85 | 20,967,578 | 19,720,400 | 19,409,542 |
| G-2 | 594 | 556 | 543 | 8,097,337 | 6,571,546 | 7,389,428 | 248 | 241 | 298 | 5,238,375 | 4,214,629 | 5,356,141 |
| G-3 | 4,896 | 4,820 | 4,664 | 7,302,417 | 7,094,157 | 6,736,312 | 653 | 715 | 877 | 1,365,925 | 1,229,270 | 1,320,203 |
| V | 17 | 17 | 17 | 30,118 | 39,921 | 36,664 | 1 | 1 | 1 | 2,807 | 3,118 | 3,231 |
| Streetlights | 604 | 598 | 582 | 283,502 | 167,594 | 167,150 | 68 | 74 | 91 | 106,167 | 215,118 | 213,724 |
| TOTAL | 38,886 | 39,259 | 37,538 | 51,132,085 | 47,855,430 | 46,169,270 | 3,550 | 3,855 | 4,889 | 30,469,063 | 28,183,273 | 29,278,838 |
| | Number of Energy Service Customers as % of Total | | | kWh Used by Energy Service Customers as % of Total | | | Number of Competitive Service Customers as % of Total | | | kWh Used by Competitive Service Customers as % of Total | | |
| D | 93% | 92% | 90% | 92% | 91% | 90% | 7% | 8% | 10% | 8% | 9% | 10% |
| D-10 | 92% | 93% | 90% | 92% | 94% | 90% | 8% | 7% | 10% | 8% | 6% | 10% |
| T | 89% | 88% | 85% | 83% | 83% | 79% | 11% | 12% | 15% | 17% | 17% | 21% |
| G-1 | 39% | 37% | 35% | 24% | 26% | 28% | 61% | 63% | 65% | 76% | 74% | 72% |
| G-2 | 71% | 70% | 65% | 61% | 61% | 58% | 29% | 30% | 35% | 39% | 39% | 42% |
| G-3 | 88% | 87% | 84% | 84% | 85% | 84% | 12% | 13% | 16% | 16% | 15% | 16% |
| V | 94% | 94% | 94% | 91% | 93% | 92% | 6% | 6% | 6% | 9% | 7% | 8% |
| Streetlights | 90% | 89% | 86% | 73% | 44% | 44% | 10% | 11% | 14% | 27% | 56% | 56% |
| TOTAL | 92% | 91% | 88% | 63% | 63% | 61% | 8% | 9% | 12% | 37% | 37% | 39% |

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